



Annual Parochial Church Meeting 2022

19:30 on Thursday 7 April 2022

at St Peter's Church

Shakespeare Road

Eastleigh

SO50 4FZ

CONTENTS

1	Agenda of APCM 2022	3
2	Minutes of the APCM held on 22 April 2021	4
3	Annual Reports on the Life of St Peter's 2021	
	Churchwarden's Report	8
	Parochial Church Council Report.....	9
	Upwards	11
	Licensed Lay Minister.....	11
	Ministry Team.....	12
	Messy Church	12
	Children's Work	13
	Thursday morning homegroup.....	14
	Music at St Peter's	14
	Flower Arranging Group.....	14
	Inwards.....	15
	Churchwardens' property and fabric report	15
	Safeguarding.....	15
	Electoral Roll.....	16
	Eastleigh Deanery Synod.....	16
	Churches Together in Eastleigh (CTIE)	16
	Outwards.....	16
	Book group	16
	Stay and Play	17
	ARK Eastleigh.....	17
	St Peter's Fun Quiz.....	17
	Vaccination Centre	18
4	Statutory Annual Report and Financial Statements of the Parochial Church Council for 2021 – after page 20	

ST PETER'S CHURCH, BOYATT WOOD
ANNUAL MEETING OF PARISHIONERS AND ANNUAL PAROCHIAL CHURCH MEETING

A joint meeting of

- a) the persons whose names are entered on the electoral roll of the parish, and
- b) the persons resident in the parish, whose names are entered on a register of local government electors by reason of such residence

will be held at 19:30 on Thursday 7 April 2022 in St Peter's Church.

AGENDA

- 1 Welcome, prayers and apologies
- 2 Minutes of the meeting held at 19:30 on Thursday 22 April 2021
See pages 4 and 5. Approval and matters arising.
- Annual Meeting of Parishioners**
- 3 Election of two churchwardens to serve for one year
Nomination forms are available for download [here](#), or from the parish office.
- Annual Parochial Church Meeting**
- 4 Election of four representatives to the Parochial Church Council (PCC)
Nomination forms are available for download [here](#) or from the parish office.
- 5 Election of one representative to the Eastleigh Deanery Synod
Nomination forms are available for download [here](#) or from the parish office.
- 6 Appointment of the Independent Examiner of the PCC's annual report and financial statements
- 7 Report on the changes to the electoral roll since the last annual parochial church meeting: *page 16*
- 8 Annual report on the proceedings of the PCC and the activities of the church generally: *pages 9 to 11*
- 9 Financial statements of the PCC for the year ended 31 December 2021
After page 20
- 10 Annual report on the fabric, goods and ornaments of the church: *page 15*
- 11 Report on the proceedings of Eastleigh Deanery Synod: *page 16*
- 12 Other matters of parochial or general interest
Please let Stephen Collyer know before the meeting of items you wish to raise here if possible.
- 13 Closing prayers

**Minutes of the Annual Meeting of Parishioners
and Annual Parochial Church Meeting**
held at 19:30 on Thursday 22nd April 2021
via Zoom



1. Welcome, prayers and apologies

Stephen welcomed all those joining via Zoom.

Present: Stephen Collyer (Chair), Pat Ball, Peter Mason, Melissa Chappell, Jan Shearing, Sue Clarke, Wendy Noble, Marie-Laure Collyer, Brian John, Hannah Hiscock (Minutes). Jan Beal joined at 19:55.

Opening prayer from Peter.

Apologies for absence from; Simon Bates, Sarah Bates, Godfrey Shearing, Vanessa John.

2. Minutes of the meeting held 08/10/2020

approved unanimously as an accurate record. No matters arising not currently on the meeting's agenda.

Annual Meeting of Parishioners

3. Elections of two Churchwardens to serve for one year

Nomination: Stephen Collyer

Proposed by Pat Ball, seconded by Jan Beal and all agreed.

Nomination: *remains vacant at this time.*

Annual Parochial Church Meeting

4. Election of five representatives to the Parochial Church Council (PCC)

Nomination: Hannah Hiscock

Proposed by Stephen Collyer, seconded by Wendy Noble.

Nomination: Sue Clarke

Proposed by Jan Beal, seconded by Pat Ball.

Nomination: Brian John

Proposed by Stephen Collyer, seconded by Pat Ball.

Above 3 people were elected unopposed.

Nomination: *vacant*

Nomination: *vacant*

5. Appointment of the Independent Examiner of the PCC's annual report and financial statements

Thank you to Simon Bates for the work auditing the accounts. Simon agreed to continue doing this coming year pending agreement. Proposed by Brian John, seconded by Pat Ball. All in agreement.

6. Report on the changes to the electoral roll since the last APCM

Following a review, St. Peter's has 53 people on the Electoral Roll, 13 of whom live outside the parish.

7. Annual report on the proceedings of the PCC and the activities of the church generally

Thorough discussion of the Annual Report. Stephen specifically thanked everyone for their work inside and outside St. Peter's, special thanks for all the prayers for the church.

Stephen encouraged everyone to think about the BCM programme as looking ahead, it appears much of the ministry of the church will be undertaken by the laity.

A question was asked about the current vacancy. Stephen hopes to hear something about the future in the next couple of months. It is a possibility that St. Peter's won't get a full-time minister and there are many logistics for the arch deacon to arrange as currently there are 21 vacancies in the diocese.

Break from formal agenda – discussion about the vaccine centre which is currently resident in the church building 6-7 days a week. Currently the vaccine centre has a contract with St. Peter's until end of July 2021 but there is a possibility Boyatt Pharmacy would need to continue beyond that. PCC will need to make a decision about the future of the hire, balancing the church's need for social and outreach alongside the needs of vaccinating the community. Stephen hopes to see a return of some of the aspects of the life of the church put on hold by Covid-19 around September, but this is dependent on the vaccination centre.

Review of the specific reports in the Annual Report. Points raised:

Messy Church – possibly got options to see each other face to face in the coming months. Stephen thanked the Messy Church Team.

Home Group (Thursday AM) – Greatly missing the opportunities of both Bible study and fellowship. This specific group must be remembered when looking forwards to things opening up again. There may need to be creative thinking about co-existing with the vaccine centre. Jab Beal delivers the newsletters each week and is frequently asked when the home group may return.

Music – Stephen and the music group are keen to dust off the instruments again!

Flower Arranging – Thanks to Jan and Wendy for their flower arranging ministry.

Inwards – Highlights have been the installation of the TV screen in the Worship area. Quinquennial inspection is due to be held in September 2021. Brian has offered to be available when this inspection happens. Next year will mark 40 years of the St. Peter's congregation.

Safeguarding – Peter became re-established in the role of safeguarding officer. He has renewed 3 DBS forms. No major issues. Thanks to Peter for undertaking this role.

Eastleigh Denery Synod – St. Peter's are now entitled to 2 members on the Denery Synod. Stephen to continue as representative. NO new members are forthcoming.

Churches Together in Eastleigh – Peter is the representative. Much of the CTiE meeting time in 2020 was devoted to prayer. More recently (in 2021), St. Peter's has formed the focus of the prayer as it became the local vaccination centre. Thanks to Peter for being the representative.

Outwards – The PCC will need to establish how the social events will restart.

Book Group – Continued to meet virtually through Covid. They look forward to being able to meet in person as soon as able.

Stay and Play / Children's Report – Stay and Play closed through Covid but the Sunday morning activities have continued.

ARK – Stopped using the St. Peter's room through Covid-19 in 2020 but are due to restart using the office. They are looking for more trustees.

St. Peter's Fun Quiz – Has been a blessing through lockdown. Special thanks for Jan and Godfrey for enabling this way of maintaining fellowship throughout lockdown!

Outside Bookings – Thanks to Pat for remaining in touch with the hirers and organising the hires. Need to consider how to move this role forwards without an administrator.

Community Lunches – This was a growing activity prior to lockdown. Prayers encouraged that community participation will resume once lockdown restrictions reduce.

Numbers attending services across the year – have remained consistent.

8. Financial statements of the PCC for the year ended 31st December 2020

Special thanks to Pat Ball for 6 years of ministry as Treasurer of St. Peter's. Pat is stepping down from the role but will support a new treasurer. Prayers encouraged for how this aspect of church life can continue and prayers for a new treasurer to come forwards.

Acknowledgement for the legacy from Lynne Light and the positive impact this has had on St. Peter's.

Thanks to Simon Bates for the independent examination of the church accounts.

The reports of the proceedings of the PCC were unanimously agreed.

9. Annual report on the fabric, goods and ornaments of the church

Unanimously agreed.

10. Report on the proceedings of Eastleigh Deanery Synod

Unanimously agreed.

11. Matters of general interest

Extra special thanks to Stephen for keeping everything and everyone going through 2020!

Discussion took place about the pattern of services throughout the pandemic and how they may look as restrictions relax. The PCC will take this discussion forwards taking into consideration service times to suit everyone, remembering that there is a very small team providing the services throughout the vacancy.

Sidespeople are still to be selected and appointed by the PCC.

The year ahead will be different to the year past. There is hope for a resolution of the vacancy, for the community, for the vaccine centre, for a new normal, but to continue to keep caring for one another.

12. Closing Prayer

Led by Peter Mason.

The meeting closed at 21:03.

Annual Reports on the Life of St Peter's 2021



Churchwarden's Report

Our Parish Mission Action Plan reminds us that we are called to share the love of God with the people of Boyatt Wood. The year 2021 was yet another remarkable one in the life, worship and mission of St Peter's Church, Boyatt Wood!

As the year began, the vacancy in our priest-in-charge post was already twelve months old. The patron's right of presentation of candidates for appointment by the Bishop of Winchester to the post of Vicar of Boyatt Wood had been suspended by the Bishop in June 2020, during the pandemic lockdown, because of the impossibility of making appointments during the lockdown. During the course of 2021 the already parlous state of diocesan finances worsened by reduced PCC income s during 2020, led to proposals that the 22 full-time-equivalent post savings required to rebalance diocesan expenditure with income, would include the priest-in-charge post in Boyatt Wood. And so it was that this post remained vacant throughout 2021, and the PCC met via Zoom with the Bishop of Southampton and Archdeacon of Winchester to discuss possible ways forward for the oversight of mission and ministry here. Unfortunately by the end of the year, the resolution of our vacancy seemed no nearer than at the start.

Notwithstanding the continuing vacancy in our priest-in-charge post we have been able to sustain Sunday worship throughout the year with the help of our Licensed Lay Minister, Peter Mason, our two Bishop's Commission for Mission worship leaders, Sue Clarke and Stephen Collyer, along with the support of Eastleigh Area Dean, the Revd Richard Wise, and two much-loved retired priests, Canon Bruce Hartnell and Canon Peter Crick. We have been blessed indeed by the support of these and other visiting priests during 2021!

Services before Easter had reverted to Zoom, since a further national lockdown was established in early January in response to the rapidly-spreading delta variant of the coronavirus. From Easter Day onwards we have been able to hold Sunday services in St Peter's – see the *Ministry Team* report below. Messy Church continued to bless children and families in our parish via Zoom throughout the year, thanks to the Messy Church Team, Sue and Hannah – see the *Messy Church* report below.

As described in the *Vaccination Centre* report below, we were approached in January at the start of the third national lockdown by local pharmacist, Mitesh Patel, about the possibility of St Peter's being used as a vaccination centre: the national vaccination programme had just begun, following the rapid development of effective coronavirus vaccines. Within weeks we had obtained all the permissions necessary for this to go ahead, putting to good use what was at the time an empty building. This work continued throughout 2021, and by the end of December, when the very infectious omicron variant had taken hold across the country, around 100,000 vaccines had been administered in St Peter's. Our church council carefully and prayerfully considered each successive request to extend the hire agreement, in the context that as the vaccination programme became effective, government restrictions were being relaxed and the opportunities for restarting our traditional mission and service to the community activities were emerging. We are grateful to ARK Eastleigh, long-term mission partners who permanently hire one of our church



Annual Reports on the Life of St Peter's 2021

rooms, for their sacrifice in moving to St Andrew's Methodist Church while the vaccination centre operated in St Peter's during the year.

During the autumn we were pleased that one of our key mission activities, the Stay and Play Group on Friday mornings, was able to restart, albeit with a reduced floor-space. We also started to hold PCC meetings in person once again – a refreshing and welcome change to the world of video-conferencing we were growing weary of!



Any St Peter's report for 2021 would be incomplete without paying tribute to and giving thanks to God for the life of our dear sister in Christ, Beryl Stratton, who died at the age of 84 years on 1 September in her care home in Fair Oak. Beryl had been part of the life of St Peter's from the beginning of the church plant from All Saints' in Crestwood School in 1982, and we have all been blessed over the years by her ministries as children's work leader, churchwarden, sacristan, poet and friend.

At the end of another extraordinary year we remember with sadness those who lost their lives to covid-19 in our community and beyond, and we give thanks for their lives. We pray for the bereaved and all those who suffer still from covid-19 and long covid, and for all the key workers in the National Health Service and other essential services in community, who have enabled us to live as safely as possible throughout the pandemic. We give thanks for the scientific endeavour which has given us vaccines with the potential of considerably reducing the risk of serious disease and death from covid-19. We continue to pray for our government, national and local, as they take decisions which help us all through this crisis. And we thank God that he has been, and continues to be, alongside all who suffer, and who invites us to join with him in showing his love, healing and reconciliation to all in our community.

On behalf of all at St Peter's may I thank all who have contributed in any way in the life and mission of St Peter's during 2021! The sections of this annual report point to many of those to whom we are grateful, but we are equally grateful to those whose patient, generous, quiet, and prayerful ministry undergirds much of what we do. We look forward with hope to all that God has in store for us in the coming year.

Stephen Collyer
Churchwarden

Parochial Church Council Report

Administrative information

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2021 until the date this report was approved are:

Priest-in-charge, ex-officio	Vacant
Churchwardens, ex-officio	Mr Stephen Collyer
Licensed lay ministers, ex-officio	Mr Peter Mason (till 20 June 2021)
Deanery Synod members, ex-officio	Mr Stephen Collyer
Elected members	Mrs Pat Ball (till APCM 2022) Mrs Jan Beal (till APCM 2022)

Annual Reports on the Life of St Peter's 2021

Mrs Susan Clarke (till APCM 2024)
Mrs Hannah Hiscock (till APCM 2024)
Mr Brian John (till APCM 2024)
Mrs Wendy Noble (till APCM 2023)
Mrs Jan Shearing (till APCM 2023)
Two vacancies

Co-opted member Mrs Katie Arnett (from 14 September 2021)

Officers	Chairman	Vacant
	Vice-chairman	Mr Stephen Collyer
	Secretary	Vacant
	Acting Treasurer	Mrs Pat Ball
	Electoral Roll Officer	Mrs Wendy Noble
	Safeguarding Officer	Mr Peter Mason (till 20 June 2021) Mrs Katie Arnett (from 18 July 2021)

St Peter's Church is situated in Shakespeare Road, Eastleigh. It is part of the Diocese of Winchester within the Church of England. The correspondence address is St Peter's Church, Shakespeare Road, Eastleigh, Hampshire, SO50 4FZ. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of co-operating with the priest-in-charge in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church building of St Peter's, Boyatt Wood, Eastleigh.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, we maintain the fabric of the church building of St Peter's.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Peter's the membership of the PCC consists of the priest-in-charge, churchwardens, the licensed lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those in the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

Annual Reports on the Life of St Peter's 2021

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met fifteen times during the year, using Zoom video-conferencing software on all occasions except for the November and December meetings. Due to the pandemic and to the reduced size of the PCC all business was conducted by the main PCC.

Business conducted by the main PCC in 2021 included

- Approval for St Peter's to be hired to Medicine Clinic Ltd for use as a vaccination centre from 28 January – 31 July 2021, then extension on the same terms to 30 September 2021, then extension to 30 November 2021, then extension to 31 March 2022.
- Approval that services could continue via Zoom during the new national lockdown which began in January 2021
- Review of the parish mission action plan strategic priorities for the coming triennium. This will be published once the pandemic is over and once the vaccination centre operation has finished.
- Approval of the pattern of the continuing pattern of worship services during the pandemic, including Holy Week and Easter and Advent and Christmas services.
- Approval of revised risk assessments for the use of the building during the pandemic.
- Agreement to the reintroduction of the church QR code for online giving.
- Approval for the purchase of a livestreaming camera so that those unable to attend church could still participate in worship
- Approval for the use of the Pilgrim: Grow course in Lent, the study of the Living in Love and Faith material recommended by General Synod, and participation in the diocesan Generous June teaching series
- Approval of the annual report and accounts for 2020, and approval of the PCC budget for 2021
- Consideration of the church building quinquennial inspection report issue in October 2021.
- Approval that Stay and Play could reopen in the autumn, serving babies, toddlers and their parents/carers in our community.
- Reflection and preparation for discussions with the Bishop of Southampton and Archdeacon of Winchester over the filling or otherwise of the priest-in-charge vacancy in Boyatt Wood

Approved by the PCC on 24 March 2022 and signed on its behalf by:

Stephen Collyer
Vice-chairman

Upwards

Licensed Lay Minister

Our Licensed Lay Minister, Peter Mason, who also served as our representative on Churches Together in Eastleigh and latterly as our Parish Safeguarding Officer, sadly moved away from Hampshire with his wife, Catherine, in June 2021. We miss their presence among us and are very grateful for their contribution to the life, ministry and mission of St Peter's since they joined us in early 2018. Besides helping to lead services, particularly during the pandemic during the vacancy of priest-in-charge, Peter also conducted funerals as the need arose.

Annual Reports on the Life of St Peter's 2021

Ministry Team

The Ministry Team (Stephen Collyer, BCM Worship) and Sue Clarke (BCM Worship) has met regularly once a week throughout the year by Zoom. The pattern of our meetings has been firstly to discuss any pastoral needs that we know of in the church community, and then to review and plan our Sunday services. For most of the year, these services have been held over Zoom but on Easter Day, 4 April 2021, we were able to open the building up for in-person worship, following carefully planned Health and Safety guidelines. A huge thank you to Hannah Hiscock for putting these together for us, and for regularly updating them as required.

In addition pastoral issues and service planning, at our Ministry Team meetings we have regularly discussed issues relating to the Covid19 vaccination centre, organised by pharmacist Mitesh Patel, which has been operating from our church building since January 2021, and to those linked to our ongoing vacancy, and its possible resolution.

Throughout the year we have been blessed by having three priests regularly join us to Preside and Preach at our Parish Communion services and we are truly grateful for their commitment and the way in which they have supported us throughout the continuing vacancy. The pattern that emerged was where Revd Canon Bruce Hartnell has joined us on the second Sunday of the month, and the Revd Dr Peter Crick on the third Sunday of the month – both by Zoom initially, but then in person once were able to meet in the church building. On the fourth/fifth Sundays of the month we have been joined by Revd Warwick Heathcote from the Registry and by Revd Joe Sweetnam from Valley Park and by occasional members of the Diocese. In addition Revd Richard Wise has provided a sermon for our Worship for All services, usually recording it in advance and sending it to us, but occasionally by joining us on Zoom.

Services have always been available on Zoom for those members of the congregation who have been unable to join us in person. Stephen and Sue have assisted the visiting priests as required. Stephen and Hannah Hiscock (BCM children and young people's worship) are our technical experts and have kept us all connected while we worship – and our thanks go to both of them.

Stephen has, without fail, produced and distributed (either by email or by delivering a hard copy to those who are not connected to the internet) a weekly newsletter, which has enabled us all to keep abreast of what is happening in the Parish. We are extremely grateful to him for all his hard work in doing this.

Susan Clarke
Bishop's Commission for Mission

Messy Church



Following the success of Messy Christmas 'in a Bag' 2020, and the ongoing Covid-19 pandemic, Messy Church

continued its virtual services during 2021. The first was a hybrid Messy Church/Worship for All Christingle Service held in February where Christingles were made at home.



In the following months, Messy Church in a Bag was held 4 times. In advance of each service, families would sign up for a 'Messy Church Bag' and these were delivered to the doorstep of each family home the day before the service. The bag contained most of the

Annual Reports on the Life of St Peter's 2021

resources needed to make the crafts we had planned at the service. The families would then join via Zoom on a Sunday afternoon and hear the story chosen for the day. They then had time to make their crafts in the comfort of their own home with some worship music played in the background. We would say prayers and have more songs, just like when we were worshipping face to face! The only thing we couldn't do as easily with everyone at home was to share a meal, but it's safe to say, most of our Messy Church in a Bag services featured a foody craft with icing, sweets or biscuits!!

At Messy Easter in a Bag in March, we heard what happened on Palm Sunday, Maundy Thursday, Good Friday, Easter Sunday. Our crafts included a peg-leg donkey, Good Friday tissue paper silhouette, empty tomb craft picture, bookmarks and sunflower sowing.

At Messy Pentecost in a Bag in May, we heard the story of what happened at Pentecost and made bunting, windchimes, flame crown, peace dove, and of course ate birthday cake!

During Messy Harvest in a Bag in September, we read the story of The Rich Fool (the man who wanted bigger barns) and made biscuit barns, barn collages, treasure chests and a wooden jewelled cross.

At Messy Advent in a Bag in November, we explored what advent means and why Jesus's birth was so special. Every family made an advent wreath, and picking up on the themes of HOPE, PEACE, JOY and LOVE that the candles can represent, we made *hope* Christmas tree decorations, a *peace* dove, *joy* paperchains and *love* biscuits.

We welcomed between 13 and 21 families to each virtual Messy Church over the course of the year. It was a pleasure to see lots of our regular Messy Church families joining and engaging in our services via Zoom and we met some new families too which was wonderful!

We received some good feedback about the Zoom Messy Church:

- We enjoyed Messy Church and look forward to getting back into the church.
- Thank you to the Team for all you have been doing!
- We very much enjoyed taking part in the zoom calls.
- The zoom services were lovely and very well organised, thank you.

Hannah Hiscock
Bishop's Commission for Mission

Children's Work

During 2021, weekly activities were provided linked to the readings of the day. Generally, the activities consisted of colouring sheets, wordsearches and crosswords. They were distributed via a link in the newsletter for printing at home and paper copies were available in church for anyone who wanted to participate. In addition, once Church services resumed face to face, a craft activity designed for the younger



Annual Reports on the Life of St Peter's 2021

members of the congregation was provided on the first Sunday of the month during the Worship for All service.

Hannah Hiscock

Bishop's Commission for Mission

Thursday morning homegroup

Sadly, the Thursday morning Home Group has been unable to meet for most of this year due to the restrictions of the pandemic. However, during the autumn we began making plans as to how/when and where we could begin meeting again. Fellowship is an important part of our meetings, and with the church building being in use during the week by the vaccination centre, we were fortunate enough to have the offer of the homes of some members of the group – and so we (at last) began meeting again in November of this year. Sadly, due to declining health, two of our long-standing, regular members have been unable to join us, and we miss them greatly. We have been meeting approximately once a week, following the format adopted at St Peter's some time ago of basing our discussion on three questions linked to the sermon of the previous Sunday.

Susan Clarke

Bishop's Commission for Mission

Music at St Peter's

Our traditional approach to music in worship has been a combination of organ and worship band – sometimes both together! During the national lockdowns in 2020 when our services went online via Zoom we obtained the appropriate licences from CCLI and iSing, so that we could play recorded worship hymns and songs online. We continued this in 2021 even after Sunday worship returned to the church building, as it was recognised that the coronavirus could be spread through aerosols and droplets created when singing, particularly without face coverings. Our hope is to resume live music in church once the risk of transmission of the coronavirus from singing has reduced.

Stephen Collyer

Bishop's Commission for Mission

Flower Arranging Group

Due to Covid Restrictions, we weren't having many services in Church in 2021. As there were only two of us available to arrange flowers, it was decided to have silk flower arrangements ready to put in the Church. We had fresh flowers for Christmas which was appreciated by many people. If anyone would like to join the flower rota, please contact Jan Shearing.

Jan Shearing



Annual Reports on the Life of St Peter's 2021

Inwards

Churchwardens' property and fabric report

"The care, maintenance, preservation and insurance of the fabric of the church, and of the goods and ornaments thereof... are, under the modern law, the responsibility of the parochial church council." (MacMorran and Briden, 2011) Churchwardens have a legal responsibility of keeping the terrier, inventory and log book, and to deliver to the PCC and to the APCM an annual report on the fabric, and this is it for 2021! In practice the monitoring of the condition of the fabric of the church is undertaken by the PCC advised by the Churchwarden and Parish Safety Officer.

A Quinquennial Inspection was carried out in October 2021 by an Architect appointed by the Diocese. The purpose of this inspection is to report on the condition of the Building as a whole. The report did not identify any major defects, which would need immediate attention.

The structure being nearly 40 years old is structurally sound and in good condition but as expected in need of regular preventive maintenance works to external roofs and guttering along with decorations to external doors etc. Externally there is a Silver Birch tree to the north east corner of the building, which needs to be trimmed back to prevent damage to the adjacent roof. This work will be carried out during April / May.

The building fabric internally is generally in good order. There is a need to replace faulty light fittings but some of these require the use of an access platform due to the height of the ceilings. The gas fired heating system has been recently serviced and is in good order. The Fire Alarm along with hand held equipment is serviced annually with the Alarm being tested weekly. The system functions properly and efficiently.

Due to the use of the Church as a Vaccination Centre over the last fifteen months some areas of carpet are in need of replacement. Prices to be obtained once the Vaccination Centre vacates at the end of March.

We record special thanks to Jan and Godfrey Shearing and Christine Leach who have been keeping the flower borders and pathways outside St Peter's in such a beautiful and tidy condition throughout the year!



Brian John
Health & Safety Officer

Safeguarding

I took over from Peter Mason as Parish Safeguarding Officer in July. My duties include those of Disclosure and Barring Service (DBS) check administrator as well as giving advice on vulnerable safeguarding cases.

Katie Arnett
Parish Safeguarding Officer

Annual Reports on the Life of St Peter's 2021

Electoral Roll

There are now 54 people on the Electoral roll for 2022 of those 13 live outside the Parish. Should anyone else wish to join the list please could they please let me know and I can supply them with a form to complete.

Wendy Noble
Electoral Roll Officer

Eastleigh Deanery Synod

Eastleigh Deanery Synod met twice via Zoom during 2021, and the following matters were discussed:

- We heard that our longstanding link with the Diocese of Bukedi would come to an end, and be replaced with a new link to the Anglican Province of the Democratic Republic of the Congo (although subsequently it seems that this may not be implemented).
- We reviewed aspects of the deanery mission action plan, particularly the working together of parishes in informal clusters.
- We offered support to those parishes with clergy vacancies, some of which would not be filled as a result of the financial position of the diocese.
- The Living in Love and Faith material was commended to parishes for study.
- We received a presentation from the Revd Cliff McClelland, Chaplain in HM Prison, Winchester.
- We reflected on the stepping back from ministry of the Bishop of Winchester, the Right Revd Tim Dakin, in August, and the arrangements for episcopal leadership in the diocese.

Stephen Collyer
Member of the Deanery Synod

Churches Together in Eastleigh (CTiE)

Peter Mason served as our representative on CTiE until he moved away in June, following which Stephen Collyer served in that capacity. Meetings were held each month via Zoom, mostly devoted to praying for the challenges being faced by participating churches during the pandemic. We also prayed for the four mission initiatives sponsored by CTiE – ARK Eastleigh, Eastleigh Basics Bank, Fledge and Eastleigh Churches Against Poverty. Towards the end of the year we began to consider a small number of initiatives for 2022:

- Zoom worship for the Week of Prayer for Christian Unity in January.
- A retelling of the passion of Christ from the Gospel of Mark to be held in Eastleigh town centre on Good Friday.
- A joint service in All Saints before Pentecost.

Stephen Collyer
CTiE representative

Outwards

Book group

I am pleased to say that towards the end of 2021 we were able to hold our meetings again in members' houses rather than via Zoom and during our first meeting we enjoyed being together and laughed a lot. There are 7 group members.

Annual Reports on the Life of St Peter's 2021

6 books were devoured, commented on and given marks out of 10: Poisonwood Bible, Northanger Abbey, Hiding in Plain Sight, The Eye in the Door, The American Wife, The Oxford Murders and The Fear Index. The highest scoring book was Poisonwood Bible.

All our titles are already organised for 2022 as we have to book and access them through the Library. I'm sure there will be titles we will enjoy immensely and others perhaps not as much!

You are very welcome to join the Group.

Jan Beal

Stay and Play

As the risks of serious illness and death from the coronavirus diminished as a result of the national vaccination programme, and as the vaccination centre did not operate on Fridays from October onwards, it became possible to resume our Stay and Play toddlers and parents/carers playgroup meeting in church during November. During the four sessions run in November and December, we welcomed around 18 children together with accompanying adults. Special attention was given to sanitising toys and equipment before and after each session. Each session consists of playing time, serving of snacks for the toddlers and refreshments for the adults, story time, creative activities, singing together, including the traditional "Wiggle Song". Stay and Play has become more popular in 2022, as awareness in the community has grown. Thanks go to our team of helpers: Pat and Robin Ball, Vanessa John, Katie Arnett, Karol Cooper, Marie-Laure and Stephen Collyer, ably led and inspired by Rochelle Baverey.



Stephen Collyer

ARK Eastleigh

ARK continues to be very busy. We were able to do our usual number of Christmas Hampers this year and fed nearly 300 people. We have been busy clearing gardens recently and doing some decorating but most of our new referrals are asking us to support and help people who are incredibly lonely and who are struggling financially. At Easter we are hoping to take some families on a trip to Royal Victoria Country Park, the first time since the pandemic began. If you would like to volunteer or support us financially do contact us or follow us on Facebook to find out what we are up to.

Julie Sisley & Bruce White

St Peter's Fun Quiz

During 2021 Jan Shearing ably assisted by husband Godfrey, ran 17 Fun quizzes on Zoom. There were usually 6 teams and sometimes a bit of discussing whether answers were correct. It is hoped to bring back a Face-to-Face quiz sometime in 2022.

Jan Shearing

Annual Reports on the Life of St Peter's 2021

Vaccination Centre

Winchester Diocesan Mailing January 2021 reported; St Peter's Church, Boyatt Wood Eastleigh is playing a key role in the Hampshire COVID-19 vaccination effort. Throughout the year the Vaccination Centre and the church building appeared on BBC local news, Meridian News and eventually the ITV national news.

Mitesh Patel from Boyatt Pharmacy (Medicine Clinic Limited) approached Churchwarden Stephen in early January 2021 about the possibility of using St Peter's as a vaccination centre. We were in lockdown and could not use the church at all at the time. The faculty was granted within two weeks and agreements were signed by the two men for a six-month let. The centre opened for business on 27 January 2021, 7 days a week up to 12 hours a day. Hannah Hiscock, Robin and Pat Ball were amongst the first to sign up as volunteer stewards. We checked people arriving had appointments, took temperatures, asked people to sanitise their hands, checked the booking references, and cleaned chairs after each person had been vaccinated. Our moveable wooden screens were made for the job and two vaccinating 'rooms' and an office were soon in place with easy clean flooring brought in. Social distancing green spots were stuck on the floor and queuing zig zag paths were put in place too. An alarm and a fridge were installed. Administrators in the worship room could begin logging patient details onto the NHS website. Mitesh and Bhavini did the vaccinating at the beginning at a good pace. The vaccine was Astra Zeneca. A 'ten-minute' journey the poster said, temperature check at the front door, admin desk, vaccination and out through a fire door with a warning not to drive for 15 minutes. Before long posters appeared with screening questions and patients were advised to read them and tell the vaccinator if any questions applied to them. There were online training courses for those volunteers who wanted to become administrators and thereafter vaccinators. Robin and I did the admin training – after all it was a chance to sit down on the job. Steve Sunder became Centre Manager and Anita Sidhu Centre Supervisor so that Mitesh and Bhavini could get back to their regular work of running 12 pharmacies.



In the early days most of our patients were the elderly who had been isolating at home for many months. They were so grateful to be able to come out for the first time and equally grateful to be given the jab. Many chocolates and biscuits and cakes were left as gifts for the volunteers.

Later in the year Pfizer vaccine was required for all under 40 and the worship room was adjusted to accommodate chairs for the 15-minute wait in the church after vaccination. As patients got younger, we had people rushing in during their lunch break or after work and younger still some were a bit scared, some fainted especially the very fit young men. It got very busy at the end of the year as the Booster Campaign got underway. By this time there was a pool of 150 volunteers ready to fill shifts: 6 each of stewards, administrators and vaccinators for each half day session. Some volunteers came from Eastleigh Rotary and 1 Community, others joined as the centre they had been volunteering at closed. Some were NHS brought in from other jobs.

When the lockdown was over it was agreed that St Peter's Church could re-open for worship on Sunday mornings and the vaccine centre closed for the morning. Seats were placed 6 feet apart and everyone wore masks. All the service was viewed on the big television screen and recordings of hymns were used. There was a lot of furniture shifting to prepare church and then get it back to a vaccine centre layout.

One Saturday evening there was some made up vaccine and a keen volunteer went to find patients in The Arrow pub – it was quite a queue but made good use of the valuable vaccine.

Annual Reports on the Life of St Peter's 2021

In October Mitesh and Bhavini introduced a scheme for giving £1 to charity for each vaccination. This is to be a way to thank the volunteers who could nominate a local charity that was dear to their heart. St Peter's, ARK and Basics Bank are amongst those set to benefit from the scheme.



The 6-month agreement was extended a couple of months at a time. It was not always an easy decision to make each time as we longed for our church to be a church again. The continuation of the virus and all its variants, the science advances suggesting boosters were necessary and our realisation that the community and life were not ready to go back to normal meant the centre stayed all year.

Pat Ball

Church attendance 2021						
Sunday	Attendance in church		Attendance via Zoom		Attendance during ensuing week (Zoom)	Notes
	Under 16	16 & over	Under 16	16 & over		
03/01/2021	3	22			6	New lockdown from 05/01/2021
10/01/2021			1	18	6	
17/01/2021				26	6	
24/01/2021			6	25	17 + 5 in church	Incl blessing of vaccination centre
31/01/2021			6	24	6	
07/02/2021			11	24	6	Messy Christingle
14/02/2021			4	21	14	Incl Ash Wednesday
21/02/2021				22	5	
28/02/2021			3	29	4	
07/03/2021			1	20	6	
14/03/2021			1	18	6	
21/03/2021			3	22	6	Passion Sunday with +Debbie
28/03/2021			25	44	49	Palm Sunday + Messy Easter
04/04/2021	1	21		10	6	Easter Day - back in church
11/04/2021		27			6	
18/04/2021	1	23		1	5	
25/04/2021	3	26			5	
02/05/2021	2	28			5	
09/05/2021	3	24			22	Thy Kingdom Come
16/05/2021		20		5	31	Thy Kingdom Come
23/05/2021	1	15	22	16	5	Pentecost incl Messy Pentecost
30/05/2021	2	21		1	5	
06/06/2021	1	21			5	
13/06/2021		30			4	
20/06/2021	1	16		5	3	
27/06/2021		15				
04/07/2021		16		2	4	
11/07/2021		16		3	5	
18/07/2021		15		1	5	
25/07/2021		15		1	3	
01/08/2021	2	10		7	4	
08/08/2021		23			5	
15/08/2021		21		3	3	
22/08/2021	2	27			5	
29/08/2021	2	20		2	5	
05/09/2021	2	16			5	
12/09/2021	7	36			5	Baptism
19/09/2021	1	15		2	5	
26/09/2021		17		4	5	
03/10/2021	7	19			5	Harvest
10/10/2021		14		4	5	plus 3 home communion
17/10/2021	1	19		4	5	
24/10/2021		17			5	
31/10/2021	1	22		4	5	
07/11/2021	2	21			5	plus 3 home communion
14/11/2021		19			5	Remembrance + 3 h comm
21/11/2021		18			5	
28/11/2021	1	22		3	5	
05/12/2021	3	19			5	plus 3 home communion
12/12/2021		27			5	plus 4 home communion
19/12/2021	17	62			3	incl car park carols
26/12/2021	1	7				
24/12/2021	21	29				Christmas Crib service
25/12/2021	3	16				Christmas Day

**THE PAROCHIAL CHURCH COUNCIL OF
THE PARISH OF BOYATT WOOD
ST PETER
ANNUAL REPORT FINANCIAL STATEMENTS
FOR 2021**

End of Year Financial Statements

Year ending 31 December 2021

VICAR - Vacancy

**PCC Treasurer
Mrs Pat Ball**

Independent Examiner's Report to the members of St Peter's Church, Boyatt Wood, Parochial Church Council.

I report on the accounts for the year ended 31st December 2021 which are set out on pages 3 to 6

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commissioners section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention,

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; or
 - to prepare accounts which accord with these accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Simon Bates BSc (Hons) Financial Services
33 Clandon Drive
Eastleigh
SO50 4QQ

Signed



Date 25/02/22 .

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	18,578	—	—	—	18,578	17,881
Collections and other giving	2,156	—	—	—	2,156	1,996
Other voluntary receipts ¹	376	—	—	—	376	5,258
Gift Aid recovered	4,982	—	—	—	4,982	5,004
Other receipts ²	771	—	—	—	771	949
Activities for generating funds ³	163	—	—	—	163	967
Investment Income	10	—	—	—	10	105
Receipts from church activities ⁴	11,459	—	—	—	11,459	3,506
Transfer from Major Repair Fund	—	—	—	—	—	—
Total receipts	38,498	—	—	—	38,498	35,670
Payments						
Cost of generating funds ⁵	40	—	—	—	40	39
Missionary and Charitable Giving ⁶	1,000	—	—	—	1,000	1,802
Parish Share	19,355	—	—	—	19,355	22,150
Clergy and Staffing costs	3,882	—	—	—	3,882	2,856
Church Running Expenses ⁷	9,389	—	—	—	9,389	8,152
Church Repairs & Maintenance ⁸	—	—	476	—	476	1,530
Governance Costs	40	—	—	—	40	40
Total payments	33,707	—	476	—	34,184	36,570
Excess of receipts over payments before transfer	4,791	—	(476)	—	4,314	(900)
Transfers						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
Excess of receipts over payments before other gains / losses	4,791	—	(476)	—	4,314	(900)
Net movement in funds	4,791	—	(476)	—	4,314	(900)
All assets at 01 January 2021	6,955	7,335	9,677	—	23,968	24,869
All assets at 31 December 2021	11,746	7,335	9,201	—	28,283	23,968

1. £272.00 was received in November, a gift in memory of Beryl Stratton
2. Furlough payments of £169 were claimed towards paying our cleaner in January and February. £603 was claimed back from the Diocese being the fee for the Quinquennial Inspection.
3. Includes income from Stay and Play which reopened in November, donations from Easy Fundraising and money received from another church relating to tickets for a skittles evening in 2015.
4. Fees for calling of Banns £184, a refund of Banns fee (£45) as we were unable to call due to Lockdown. Two funerals were taken on our behalf at crematorium by staff from Bishopstoke church (2x £199). Most of the income for rent came from Medicine Clinic Limited who were using the church as a vaccination centre from January 27th onwards.
5. Annual membership for the book club
6. We paid £500 to CAP, £250 to ARK and £250 to Eastleigh Basics Bank
7. Includes installation of electrical spur for alarm system £79, additional outside lighting £132, other minor electrical repairs, removal of roof water tank etc.£204, repairs to outer door and lock £288 and Quinquennial Inspection £610.
8. Mobile camera for use with zoom £476 was paid for from the restricted Audio-Visual Fund.

Balance sheet

	Total funds	Prior year funds
Current assets		
Cash at bank and in hand	28,283	23,968
	28,283	23,968
Net current assets less current liabilities	28,283	23,968
Total assets less current liabilities	28,283	23,968
Total net assets less liabilities	28,283	23,968
Represented by		
Unrestricted		
General fund	11,746	6,955
Designated		
Major Repair Designated	3,320	3,320
Youth Worker	4,015	4,015
Restricted		
Altar Cloths/Garden	243	243
Building/ Carpet Fund Restricted	3,559	3,559
Kitchen Refurbishment	—	—
Memory of Arthur Martin	1,731	2,207
Youth Group	1,852	1,852
Youth Worker	1,815	1,815
Funds of the church	28,283	23,968

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Bank current account -	7,597	—	—	—	7,597	1,237
CCLA (CBF) deposit account -	4,119	7,335	9,201	—	20,656	22,645
Cash in hand -	30	—	—	—	30	86
Totals	11,746	7,335	9,201	—	28,283	23,968
Grand total	11,746	7,335	9,201	—	28,283	23,968

Financial Review

The total income for 2021 was £38,498 of which £21,110 was unrestricted voluntary donations, including a gift of £272 in memory of Beryl Stratton and a further £4,982 was from Gift Aid. Other receipts were Furlough payments (£169) for our cleaner in January and February and £603 claimed back from the Diocese for the Quinquennial Inspection fee. Activities for generating funds achieved £163 (Social and Fund raising £76 and Stay & Play £87). Income from fees was £539 and rent £10,920 was mostly received from Medicine Clinic Limited for using the church as a vaccine centre. Planned giving increased a little during the year due in part to two people moving from loose plate giving to standing order or parish giving scheme, both being non tax payers. Several donations were increased in line with inflation although some decreases in donation amount were noted. Grateful thanks to all who have continued to support the church with planned giving.

Payments for the year were £34,159 which left a surplus of payments over receipts of £4,339. The £40 expenses on Social and Fund-raising activities relate to the annual book club membership fee which had doubled from the previous year. Charity donations were: £500 to CAP, £250 to ARK and £250 to Eastleigh Basics Bank. (A Collection not included in our main accounts was for Children's Society £109.) We paid our Parish Share of £19,355 in full. The amount to be paid in 2022 will be reduced to £19,225.72 a slight reduction. Clergy and Staffing Costs relate to our cleaner who has worked additional hours while the vaccination centre was in place and increased rates due to working late in the evenings after the centre closed.

Under Church Running Expenses, we paid for the installation of an electrical spur for the alarm system £79, additional outside lighting £132, other minor electrical repairs, removal of roof water tank etc. £204, repairs to outer door and lock £288 and Quinquennial Inspection £610. Some of these expenses and utility bills up to the end of September were recharged to the vaccination centre.

Restricted Audio visual Fund paid £476 to purchase a camera for use to play services on zoom.

Gift Aid and GASDS claims totaling £356.72 for October – December 2021 were submitted, and funds received in early January 2022.

Invoices for rental of the church by the vaccination centre for November £1,500 and December £2,975 were expected to be paid in early 2022.

Although PCC had agreed to discontinue advertising 'Sum Up' to encourage one off giving at the end of 2020 it was subsequently agreed accepting donations in this way would continue. Regular reminders were given out at church services and large posters in the church encourage online occasional giving via the website. We received 9 donations during the year, total value £80 (less Sum up fees totalling £1.60). £70 of these funds were gift aided.

Reserves Policy

It is the PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £8,420 for the year 2021. It is held to smooth out fluctuation in cash flow and to meet emergencies. The cash balance of £19,106 held on unrestricted (including designated) funds at the year-end exceeds this amount due mainly to the continuing unusual circumstances of the year. It is our policy to invest our fund balances with CBF Church of England Deposit Fund (CCLA account).

Pat Ball
January 2022

Analysis of receipts and payments

Income	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Planned giving						
Gift Aid - Bank	17,878	—	—	—	17,878	17,881
Planned giving - bank (not gift aid)	700	—	—	—	700	—
Total	18,578	—	—	—	18,578	17,881
Collections and other giving						
Loose plate collections - GASDS	1,304	—	—	—	1,304	928
Messy Church GASDS	—	—	—	—	—	57
Loose plate collection - not GASDS	150	—	—	—	150	253
One-off Gift Aid gifts	701	—	—	—	701	756
Total	2,156	—	—	—	2,156	1,996
Other voluntary receipts						
Giving through church boxes	—	—	—	—	—	4
Donations appeals etc	376	—	—	—	376	5,054
Non-recurring one-off grants	—	—	—	—	—	200
Total	376	—	—	—	376	5,258
Gift Aid recovered						
Tax recoverable on Gift Aid	4,982	—	—	—	4,982	5,004
Other receipts						
Vacancy Grant	—	—	—	—	—	450
Furlough Payments	168	—	—	—	168	439
Other funds generated	602	—	—	—	602	60
Total	771	—	—	—	771	949
Activities for generating funds						
Social and Fund Raising	76	—	—	—	76	327
Stay & Play	87	—	—	—	87	348
Community Lunches	—	—	—	—	—	291
Total	163	—	—	—	163	967
Investment Income						
CCLA account interest	10	—	—	—	10	105
Receipts from church activities						
Fees for weddings and funerals	539	—	—	—	539	679
Rent for community use of church centre	10,920	—	—	—	10,920	2,827
Total	11,459	—	—	—	11,459	3,506
INCOME TOTAL	38,498	—	—	—	38,498	35,670
Expenditure						
Cost of generating funds						
Social and Fund Raising Expenses	40	—	—	—	40	39
Missionary and Charitable Giving						
Charities	1,000	—	—	—	1,000	1,802
Parish Share						
Diocesan parish share	19,355	—	—	—	19,355	22,150
Clergy and Staffing costs						
Salary of Cleaner	3,462	—	—	—	3,462	2,716
Visiting speakers / locums	419	—	—	—	419	140
Total	3,882	—	—	—	3,882	2,856
Church Running Expenses						
Housekeeping	410	—	—	—	410	480
Training/House Group Materials	—	—	—	—	—	33
Outreach	58	—	—	—	58	—
Church running - insurance	1,215	—	—	—	1,215	1,209
Church office - telephone	400	—	—	—	400	414
Church maintenance	2,448	—	—	—	2,448	1,685
Service Requisites	37	—	—	—	37	198
Administration	235	—	—	—	235	460
Stay and Play	61	—	—	—	61	117
Community Lunches	—	—	—	—	—	344
Messy Church	125	—	—	—	125	212
Church running - electric	1,642	—	—	—	1,642	777
Church running - gas	1,494	—	—	—	1,494	1,057
Church running - water	551	—	—	—	551	347
Licence Fees	370	—	—	—	370	368
Fees to Diocese	338	—	—	—	338	446
Total	9,389	—	—	—	9,389	8,152
Church Repairs & Maintenance						
Small Capital Items	—	—	476	—	476	1,530
Governance Costs						
examination/audit fee	40	—	—	—	40	40
EXPENDITURE TOTAL	33,707	—	476	—	34,184	36,570
Excess income over expenditure	4,791	—	(476)	—	4,314	(900)