



Annual Parochial Church Meeting 2020

Date and time to be confirmed

We have prepared the paperwork for our church's Annual Parochial Church Meeting as we would normally, but in the knowledge that we are in extraordinary and challenging times. At present our government is directing us all to stay at home, and only to leave our homes for limited necessary purposes, so that we can limit the spread of the coronavirus, help to prevent our NHS from being overwhelmed, and keep each other safe. Accordingly, our church building is closed, even for private prayer, and all meetings, including the Annual Parochial Church Meeting, have been suspended until further notice.

As the people of God, we will all be learning how to be church in new ways over the coming weeks, using our telephones and computers to keep in touch with each other, to engage in worship and to love and care for our neighbour. May God encourage, strengthen and bless us as we try to remain faithful in these challenging times.

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ST PETER'S CHURCH, BOYATT WOOD
ANNUAL MEETING OF PARISHIONERS AND ANNUAL PAROCHIAL CHURCH MEETING

A joint meeting of

- a) the persons whose names are entered on the electoral roll of the parish, and
- b) the persons resident in the parish, whose names are entered on a register of local government electors by reason of such residence

will be held at a time and date to be confirmed in St Peter's Church, Boyatt Wood.

AGENDA

- 1 Welcome, prayers and apologies
 - 2 Minutes of the meeting held at 10:00 on Sunday 7 April 2019
See pages 4 & 5. Approval and matters arising.
- Annual Meeting of Parishioners**
- 3 Election of two churchwardens to serve for one year
Nomination forms are available in the Narthex or from the parish office.
- Annual Parochial Church Meeting**
- 4 Election of one representative to Eastleigh Deanery Synod
Nomination forms are available in the Narthex or from the parish office.
 - 5 Election of six representatives to the Parochial Church Council (PCC)
Nomination forms are available in the Narthex or from the parish office.
 - 6 Appointment of the Independent Examiner of the PCC's annual report and financial statements
 - 7 Report on the changes to the electoral roll since the last annual parochial church meeting: *page X*
 - 8 Annual report on the proceedings of the PCC and the activities of the church generally: *page X*
 - 9 Financial statements of the PCC for the year ended 31 December 2019: *page X*
 - 10 Annual report on the fabric, goods and ornaments of the church: *page X*
 - 11 Report on the proceedings of Eastleigh Deanery Synod: *page X*
 - 12 Other matters of parochial or general interest
 - 13 Closing prayers

THE CHURCH OF ST PETER, BOYATT WOOD EASTLEIGH

Minutes of the Annual Meeting of Parishioners and Annual Parochial Church Meeting held on Sunday 7th April at 10.00am.

Chaired by the Revd Iain McFarlane, Priest-in-charge

1. Apologies received from: Hannah Hiscock, Jan Beal, Hazel Burkert, Sylvia Harris, Simon Bates, Robin Ball, Godfrey Shearing, Brian John.
2. Annual Meeting of Parishioners
Nomination & Election of Two Churchwardens:
Standing as Church Wardens:
 - a) Yvonne Dawson
Proposed by Ann Elford, seconded by Heather Green
 - b) Stephen Collyer
Proposed by Pat Ball, seconded by David FreemantleALL AGREED. No one against.

Annual Parochial Church Meeting

Chaired by the Revd Iain McFarlane, Priest-in-charge

1. Minutes of the Annual Parochial Church Meeting held on 18th March 2018
were proposed by: Stephen Collyer and Seconded by: Peter Mason. All agreed.
Matters arising: None
2. Annual Reports 2018
There were no amendments to the Annual Report.
The Report was accepted by the PCC. The proposer for the report was Pat Ball, with seconder being Stephen Collyer
3. Statutory Annual Report and Financial Statements 2018
The 2018 Accounts were accepted. Proposed by Stephen Collyer and Seconded by Eileen Munt. All agreed.
4. Appointment of the Independent Examiner for 2019
Simon Bates has agreed to audit the accounts again. All agreed to him doing this.
Proposed by Sue Clarke, Seconded by Peter Mason.
5. Electoral Roll Report
Wendy Noble advised there was a complete revision of the Electoral Roll this year.
The total now is 48 with 37 living in the parish and 11 living outside of it.
6. Nomination and Election of Deanery Synod Rep
There was no nomination for Deanery Synod this year, as both places are filled.

7. *Nomination and Election of PCC Members:*

There were three PCC Member vacancies; one for 3 years, two for one year. Jan stood down and many thanks were expressed for her enthusiasm during the past year, and thanks were also given to the whole of the PCC for their support of the church in the past year.

Nominee	Proposer	Seconders	Period Yrs
Sally Mitchener	Stephen Collyer	Wendy Noble	3 yrs
Vacancy x1			1 yr
Vacancy x1			1 yr

All agreed.

This leaves 2 vacancies on the PCC.

8. *Appointment of Sides People*

Diana Axford, Yvonne Dawson, Stephen and Marie Laure Collyer, Kathy Allen, Ron Rood Eileen Munt have all agreed to continue their roles.

Hazel Burkert and Ali Burkert have decided to step down.

Catherine Mason volunteered to take on the role of Sidesperson.

Proposed by Sue Clarke and seconded by Stephen Collyer. All agreed.

9. *Questions*

None

10. *Next PCC Meeting*

Iain advised that the first meeting of the new PCC would be on Thursday 2nd May 2019 at 7.30pm.

Annual Reports on the Life of St Peter's 2019



Vicar's Report

(Report by the Churchwarden during the vacancy in the post of vicar.)

During the last year the church has seen some changes, a collation service was held so that the post of priest-in-charge became a permanent post as vicar for the Reverend Iain McFarlane. We suffered the very sad loss of Licensed Lay Minister (LLM) Lynne Light, a very valuable member of the ministry team who has been and will continue to be very much missed. The Church and Youth Project Development Administrator resigned in November and the Vicar at the end of 2019 to take up a new position at the Countess Mountbatten Hospice.



In the absence of a permanent priest services at St. Peter's are being led by visiting clergy, LLM Peter Mason and BCMs (Bishop's Commission for Mission) Stephen Collyer and Sue Clarke and will continue to be so until a new parish priest is in-situ, which as things stand at the moment will not be for some considerable time. The pattern of services has been established and will continue as follows, with exceptions at certain celebratory times:

First Sunday of the month	08:00 hours 10:00 hours	Said Holy Communion Worship for All
Second, Fourth and Fifth Sunday	09:30 hours 11:00 hours	Holy Communion Praise Together
Third Sunday	09:30 hours 11:00 hours 16:00 hours	Holy Communion Praise Together Messy Church
Weekdays	08:30 hours	Morning Prayer
First Wednesday of the month	10:30 hours	Holy Communion
Saturday	08:00 hours	Morning Prayer

The church would not be able to continue without the support of a number of people who give tirelessly to ensure the church continues to operate as near as possible to "business as usual". I will not name individuals for fear of leaving someone out but would like to express my sincere gratitude to all of you for the outstanding work you have already done and are prepared to continue to do. I would also like to say thank you for the support I have received personally from members of the congregation.

The 2019 accounts prepared by Pat Ball were approved by the PCC at their last meeting subject to any adjustments which may be found to be necessary as a result of their independent examination. The unrestricted receipts came to £48,321 with unrestricted payments totalling £53,562.

The PCC also approved the budget for 2020 which reflects lower projected receipts based on current giving.

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The deficit could be reduced by using some of the church reserves, but this is not ideal, and the church could not sustain this in future years. The question is, can we fill the gap? We need to generate more income to be able to continue to keep the church operating as it is, or cutbacks will need to be made, which could affect the mission and ministry work of the church.

Reaching out into the community has seen some very successful Community Lunches, Home Groups, Messy Church, Book Group and the Lego Club continue for our younger generation. Unfortunately, the ASK Group which met on a Wednesday evening was suspended for a period; the group has recommenced with the start of the Lent Course. There have also been several events held during the course of the year, which have been enjoyed by many and again grateful thanks go to those who have and will continue to organise them.



The Youth Project which Ali Burkert was developing has been put on hold due to the vacancy, but we hope it will be further developed when a replacement is appointed in the near future.

At the 11:00 hours service in recent weeks it has been wonderful to welcome and see the younger generation taking part by assisting with the readings and prayers.

If you feel you would like to read at any of the services, please do get in touch.

Due to the departure of Iain, the Vicar, items normally discussed at the Inwards, Outwards and Upwards Groups have become part of the PCC.

Yvonne Dawson
Churchwarden

Churchwarden's Report

Churchwardens are elected annually by the parishioners of St. Peter's Church and are representatives of the Bishop of Winchester; once elected churchwardens attend a visitation service conducted by the Archdeacon on behalf of the Bishop, to be formally sworn in as churchwarden. Both Stephen Collyer and myself were re-elected as churchwardens for a third year but due to personal circumstances Stephen stepped down during the latter part of the year.

This is my last year as a churchwarden and hopefully we will have some new nominations from people who would like to get more involved with the running of the church. We are also looking for new members to be elected onto the PCC; again this enables people to get involved with the running of the church.

My thanks go to all who make the churchwardens' job a little easier by carrying out various roles/duties, including the Parish Administrator/Youth Worker, Caretaker - Carole Kearns, Treasurer - Pat Ball, Sacristan - Wendy Noble, Sidespeople - Stephen and Marie-Laure Collyer, Kathy Aillen, Ron Rood, Eileen Munt and Vanessa John who do a great service welcoming everyone into the church on a Sunday morning; being greeted by a happy, friendly, smiling face goes a long way. My thanks also goes to those who make the refreshments after the services and to Brian John for ensuring Health and Safety legislation is adhered to.

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If you feel you have a desire to get more involved with the church, there are many ways in which you can volunteer, if you feel you have a calling then please speak to me.

Yvonne Dawson
Churchwarden

Parochial Church Council Report

Administrative information

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2019 until the date this report was approved are:

Priest-in-charge, ex-officio	The Revd Iain McFarlane (to 10 July 2019)
Vicar, ex-officio	The Revd Iain McFarlane (from 11 July, resigned 31 December 2019)
Churchwardens, ex-officio	Mr Stephen Collyer (resigned 15 July 2019) Mrs Yvonne Dawson
Licensed lay ministers, ex-officio	Mrs Lynne Light (deceased 4 July 2019) Mr Peter Mason
Deanery Synod members, ex-officio	Mr Stephen Collyer Mr Peter Mason
Elected members	Mrs Pat Ball (retired 6 April 2019) Mrs Jan Beal (retired 6 April 2019) Mrs Susan Clarke Mrs Hannah Hiscock Mrs Sarah McFarlane (resigned 31 January 2019) Mrs Sally Mitchener (elected 7 April 2019, resigned 31 December 2019) Mrs Wendy Noble
Co-opted members	Mrs Pat Ball (co-opted 2 May 2019) Mrs Melissa Chappell (co-opted 27 June 2019)
Officers	Chairman Vice-chairman Secretary Treasurer Electoral Roll Officer Safeguarding Officer
	The Revd Iain McFarlane Mr Stephen Collyer Mrs Sarah McFarlane (resigned 31 January 2019) Mrs Melissa Chappell (appointed 27 June 2019) Mrs Pat Ball Mrs Wendy Noble Mr Peter Mason (resigned 31 May 2019) Mrs Sally Mitchener (appointed 1 June 2019)

St Peter's Church is situated in Shakespeare Road, Eastleigh. It is part of the Diocese of Winchester within the Church of England. The correspondence address is St Peter's Church, Shakespeare Road, Eastleigh, Hampshire, SO50 4FZ. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity currently excepted from registration with the Charity Commission.

Annual Reports on the Life of St Peter's 2019

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Iain McFarlane, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church building of St Peter's, Boyatt Wood, Eastleigh.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, we maintain the fabric of the church building of St Peter's.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Peter's the membership of the PCC consists of the incumbent (our vicar), churchwardens, the licensed lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those in the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees consist of Upwards, Inwards and Outwards, and are all responsible to the PCC and report back to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary. Due to the unconnected resignations of all three committee chairs these committees ceased meeting from September and their business was conducted by the main PCC.

Business conducted by the main PCC in 2019 included

- approval of the stewardship campaign,
- encouragement of the youth development programme,
- embedding of General Data Protection Regulations, safeguarding policy and procedures and risk assessment of activities,
- approval of the Parish Mission Action Plan 2019-21,
- commissioning of community lunches,
- encouragement for church members to engage with the Bishop's Commission for Mission programme
- approval for a faculty application for the installation of a TV screen in church

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- discussion of arrangements for cover during the vacancies in the posts of Vicar and Church and Youth Project Development Administrator

Approved on 26 March 2020 and signed on its behalf by:

Stephen Collyer
Vice-chairman

Upwards

The formation of a group to cover the Ministry Team has covered the services and for further details see that report. I have continued to make regular calls to Leslie Loader and Reginald Mitchell Court and we are fortunate to see some of these members at services and the monthly meal. Many of the outwards events have continued which has seen other community members not regular to the church visit us.

We have contacted local funeral directors to inform them of changes at St Peter's giving them my contact details. I took one service at the end of last year for an irregular member of our congregation and also a service on behalf of Eastleigh Parish Church.

We have had an inquiry for a Baptism and have offered, and taken, a Thanksgiving Service at Messy Church since the request. The Baptism has been arranged.

Peter Mason
Licensed Lay Minister

Ministry Team

With the loss of Lynne Light the Ministry Team meetings petered out and informal meetings between the Vicar and myself took place irregularly through 2019 to manage services and any other relevant issues where needed.

With the resignation of the Vicar those authorised to lead services (Stephen Collyer BCM, Sue Clarke BCM and myself) have met on approximately a two weekly basis to deal with, specifically, services but also to cover any other requirements the Ministry Team dealt with. However, where any changes were/are to be made recommendations are then passed to the PCC for a decision. This is with the intention of removing ordinary day to day work from the PCC.

With regular contact with PCC members and in particular the Churchwarden and Wendy the Team has kept all the Sunday services and set out a plan for Lent leading to and including Easter. This is coordinated with the Lent material and the intention to re-institute the Wednesday evening home group.

We have not been able to continue Morning Prayer every morning however it is continuing on a regular basis on Wednesday and Saturday at 8:30am.

Peter Mason
Licensed Lay Minister

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Messy Church

Messy Church met 10 times in 2019 on Sunday afternoons with congregations of between 50 and 70 adults and children. We have many families attending regularly and most months we welcome newcomers, who often have heard about Messy Church through St. Peter's Stay and Play, or seen it on our Facebook page.



Our themes in 2019 included the stories of Samuel, Gideon, Ruth and Abraham. We also looked at bigger concepts like The Trinity and Pentecost. In October our theme was 'God loves the cheerful giver' and in November it was Remembrance.



The afternoons tend to take the same format with families starting with all the craft activities. We usually provide 6 or 7 different activities linked to the story or theme of the day and these have included salt dough creations, pencil toppers, junk modelling, prayer spinners, cake and biscuit decorating, and making slime! Each craft or activity table has an 'info sheet' to help the families link what they are making to the story or theme of the day. After about 45 minutes of crafting and activities, we come together for the Celebration! This is where we hear the story or watch a video about the theme of the day. Sometimes there is



some role play, science or further activities involved to help the understanding of the theme. We have been really lucky this year that our young people have been very enthusiastic in taking part in our Celebration, Jacob has read our story for us on at least 3 occasions!

After the Celebration we have active prayers, encouraging families to sit and participate in the prayers together. At this point in the afternoon, we also celebrate the Thanksgiving of children who have a Baptism planned soon. It is wonderful to welcome the children and their families to St. Peter's in preparation for their Baptisms.



The next part of the afternoon is dinner which everyone looks forward to! Our St. Peter's catering team have been a huge blessing to Messy Church. They flawlessly provide nutritious and delicious meals each month. We never know how many people will attend Messy Church which makes catering planning even more challenging. However, we have always had enough food, and there is usually enough for seconds! Meals have included pasta bolognese, fish finger rolls, chilli and sausage and mash. There is ALWAYS pudding too which everyone devours!

Messy Church always ends with singing our favourite Messy Church Song 'Our God is a Great Big God' complete with actions.

Messy Church continues to thrive and is only possible because of the dedication of the volunteers who run it each month. We have a valuable team who help by welcoming families, making teas and coffees, running craft activities, cleaning and preparing tables for dinner, playing music and interacting with children and their families. If you'd like to know more about becoming a Messy Church volunteer, please have a chat with Sue or Hannah.

Thank you to everyone who is involved with Messy Church, we pray it continues to thrive and we can continue to share God's love through this expression of Church.

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Hannah Hiscock

Thursday morning homegroup

We continued to meet once a week, apart from sometimes during half terms and school holidays, when some members were unable to attend due to childcare commitments, hospital appointments etc. Meetings always began with a time of fellowship, which included coffee/tea and the obligatory cake!

For a good part of the year, the focus of our bible study/discussions was a set of three questions that was provided by the member of the Ministry team who gave the sermon that week, and these provided us with an opportunity to explore the Bible passage in more depth.

Where questions were not provided we made use of one or more of the study books that are available in the chapel. For Advent, we used 'Promises, Promises' by Nick Fawcett.

Susan Clarke

Music at St Peter's

Over 2019 the band has consisted mostly of David Marles on the alto sax, David Freemantle on the flute and Stephen Collyer on the acoustic guitar. Heather Sheffield on soprano sax, with Sam and Bethany, and singers Sally Mitchener and Leah Mould provided variety at points during the year and we are grateful to them. We accompany or lead musical worship at Worship for All, Praise Together and Messy Church services throughout the year. Our repertoire continues to grow as we learn new modern worship songs to complement the more well-known worship songs and traditional hymns. We are always grateful when others join us, and would welcome and encourage anyone who would like to sing or play an instrument to join in. We generally practise in Church on Fridays at 7.30 pm.

We are ever grateful to our faithful organist, Pat Ball, who generally accompanies worship at our Parish Communion and main festival services.

Stephen Collyer

Annual Reports on the Life of St Peter's 2019

Flower Arranging Group

Unfortunately, there were only three of us doing the flower arranging permanently at St Peter's, along with one lady from Reginald Mitchell Court who helped on the special occasions - Easter, Harvest and Christmas. We tried early in the 2019 to recruit new blood, but this yielded no more people to help.



Jan Shearing

Inwards

Churchwardens' property and fabric report

"The care, maintenance, preservation and insurance of the fabric of the church, and of the goods and ornaments thereof... are, under the modern law, the responsibility of the parochial church council." (MacMorran and Briden, 2011) Churchwardens have a legal responsibility of keeping the terrier, inventory and log book, and to deliver to the PCC and to the APCM an annual report on the fabric, and this is it for 2019! In practice the monitoring of the condition of the fabric of the church is undertaken by the Inwards Group.

Emma Gibb of Design M2 provided her quinquennial report on the fabric of the church in 2016, and there were a number of items listed for action within a year. The most important of these have now all been attended to. The various works to the fabric during 2019, mostly during a spring clean and church maintenance day in April, have been:

- repointing of the low walls and steps outside the front door;
- clearing of the gutters;
- cleaning of the carpet in the worship area;
- adjustment of the moveable screens, and attention to the Velux windows and blinds;
- The usual fixed and portable electrical testing has been carried out, as well as the health and safety survey, and consequent minor actions attended to.

One of the long vertical double-glazed units in the sanctuary area was smashed in the spring, and we arranged for its replacement under our insurance policy. We have replaced one of the radio microphones, which finally broke after nearly 30 years!

Emma Gibb visited the church in March in order to give advice on an application for a faculty to replace the temporary projection screen in the worship area with a modern LED TV screen. The faculty has been applied for and we await the decision of the Diocesan Chancellor.

Our church building dates back to 1991, and while we are fortunate that we do not have the challenges faced by many historic church buildings, we shall need to consider how the building can be enhanced to provide the facilities we need for worship and community facilities in third decade of the 21st century. Particular areas for attention will be replacement of carpets, enhancement of audio-visual facilities and provision of storage facilities for chairs and equipment.

Stephen Collyer

Annual Reports on the Life of St Peter's 2019

Safeguarding

There has been a significant drop in reported issues and there are no new issues to be raised at this time. A number of new personnel have put themselves forward to assist in Church activities and have completed DBS forms and those with older certifications (5 years) are being renewed. I attended an update Safeguarding course in January 2020 meeting many local safeguarding officers and examining changes and new ideas with respect to Safeguarding in churches.

A directive has come through from Bishop Tim for Safeguarding Officers in this Diocese to go back over all historic safeguarding reports. I will be taking on this investigation over the next few months. I have advised the PCC that work is required on the St Peters server and network as it is insufficiently safe at this time to keep secure safeguarding material, though we have no new material to save at this point in time.

Peter Mason
Parish Safeguarding Officer

Electoral Roll

We have 45 names on the electoral roll. 1 name had been added during the year and 5 names have been removed from the list. Of the 45 6 live outside the parish.

Wendy Noble
Electoral Roll Officer

Eastleigh Deanery Synod

Our Deanery Synod met on two occasions in 2019, and St Peter's was represented by the Revd Iain McFarlane, Stephen Collyer and Peter Mason. Following the agreement of the Deanery Mission Action Plan in 2018, parishes in the deanery were encouraged to finalise their Parish Mission Action Plans in 2019. Other business during the year has been:

- Encouraging parishes in their clusters to work together where this enhances ministry and mission. St Peter's was clustered with Chandler's Ford and Valley Park, but this has not proved fruitful.
- Consideration of likely demographic changes in the deanery, with new developments at Stoneham Park (mainly in Southampton Deanery), Boorley Green (mainly in Portsmouth Diocese) and Fair Oak/Horton Heath/Bishopstoke.
- Consideration of how we can support Eastleigh Borough twinning arrangements with Villeneuve Saint Georges in France and Kornwestheim in Germany, particularly with offering hospitality.
- Consideration of the Barton Peveril and Eastleigh College Student Ambassador post supported by the Diocese of Winchester, and based in Eastleigh Parish. This has not yet been progressed.

Stephen Collyer
Member of the Deanery Synod

Churches Together in Eastleigh (CTiE)

Every 5 years the CTiE covenant is signed by the churches wishing to take part in the group and I re-signed on behalf of St Peter's church at a service on the 19th January 2020

The list of areas CTiE covered over the last year was significant and included the usual groups that were openly discussed, supported and received regular updates: ARK, HOPE week, Easter in the Town centre,

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Inter-Faith meeting and service, CAP, Basic Bank, Recovery course, Thy Kingdom Come week of events, Silver Stream, Street Pastors, Fledge, borough-wide prayer and general strategic planning across the borough.

Other one-off events were supported such as Youth Officer advertising, revisiting Eastleigh's twinning link (Kornwestheim), and a new project HotPot.

CTiE are continuing to facilitate a number of meetings between youth workers for networking; also this year's VE Day75 (8-10/05/20)

HOPE week organising is well underway in a renewed format after its successful outing last year; further reducing cost and also reducing to two days (11-12/07/20), yet its increased outreach in the town centre has been warmly welcomed.

The Chair, Danny Stupple, is stepping down this year as he is setting-up a new group in preparation for the housing growth; the Eastleigh group will be looking for a new chair.

Peter Mason
CTiE representative

Outwards

The remit of the Outwards group is to plan and deliver social and fundraising activities, and support mission and outreach, creating links between the Church and local community. The events and projects, where possible, are tied in with priorities identified in the PMAP.

In 2019 there were 9 Outwards group members who met 5 times across the year. Social and fundraising events raised £3,788 for St. Peter's in 2019. Summer and Christmas Fayres were held and along with making a good profit, they provided an opportunity to keep links with the local community with many local business sellers hiring table space from us to sell their hand-made produce. In addition, the fayres were supported with entertainment from Shakespeare Junior School Choir, Fusion Choir and The Spitfire Band. The fayres would not have been possible without the hard work and dedication of all the volunteers involved in the planning and running of the events. Through the hard work of everyone involved, we could bless all those people attending with smiles, conversation, food, gifts, toys, cakes, games and entertainment.

In April we welcomed Christian singer/songwriter, Chloe Reynolds, back to St. Peter's for an evening's entertainment. Summer BBQs and Afternoon Teas were held where good food and good company were enjoyed. The annual quiz was led by Quizmaster, Malcolm and attracted teams from other local churches as well as St. Peter's. We also hosted two film nights, and a board games evening which was well attended by local families – the pizzas we served were popular! In addition, Beer and Hymns, Bingo Night and Meals from Around the World completed our year of social events.

2019 saw more activities run for children and families through the school holidays with films being shown, and board games, Lego and Craft mornings being run. Ali led a morning course called 'Diary of a Disciple' in February 2019 and this was attended by 6 young people. The holiday activities were well attended by families who would often attend Stay and Play, Messy Church or the regular Lego and Craft Club. This monthly Saturday morning club continued to flourish throughout 2019 and we met new families almost every month.

St Peter's hosted the first Community Lunch in July 2018 which was collaboration with the Boyatt Wood Partnership and local councillor. Following the popularity of this pilot event, St. Peter's began hosting a regular Community Lunch in March 2019 which has become a great success. In the past few months, Matt

Annual Reports on the Life of St Peter's 2019

The Baker has been providing the food with wonderful reviews! Each month around 30 guests enjoy a hot meal and entertainment in the company of others. This outreach project is supported by a team of dedicated volunteers and we pray it continues to flourish.

St Peter's supported Fledge, Eastleigh Mencap and Christian Aid in 2019, with each charity receiving a financial donation. Charity breakfasts were held for Fledge and Mencap and we welcomed speakers from both charities who spoke to raise awareness of the good work the charities are doing in the local area. At Harvest, we welcomed Mary from Christian Aid. In addition, The Children's Society received donations from the Christingle Service collection and the home collection boxes.

Outwards have had the responsibility of managing the website and social media presence. The Church's Facebook Page has over 250 followers and provides an excellent platform to reach out to the community promoting all our events, and is another way for the community to make contact with the Church.

Hannah Hiscock

Book group

St Peter's Reading Group has been meeting regularly every 6 weeks. We have enjoyed, and endured, a wide range of titles. Erudite titles like 'A Thousand Splendid Suns', which is a harrowing story of life in Afghanistan, have been complemented with some easier reads and some more humorous titles such as 'The Rosie Project' which follows a genetics professor on his hilarious journey to finding a wife. Not all the titles have been well received by readers with 'The Hundred Year Old Man Who Climbed out of the Window and Disappeared' being a recent low lite - despite being a best seller and made into a film.

Our group has ranged from 6 to 11 people and rotates around members' homes to review the books. The evening is more fun than highbrow analysis (I'm not sure if the gin has an effect on that). We get our books free from the library so it is nil cost and we are always happy to hear from other interested people.

Catherine Mason

Stay and Play

Stay and Play has had another fantastic year! As in previous years 2019 saw us continue to be blessed with amazing numbers; (40-50 babies and children most weeks, plus adults) such that on occasion we had to limit the numbers to 45-50 youngsters some weeks. We meet weekly during term time.



In January Stay and Play said goodbye to Sarah McFarlane, and we thank her for her energy and commitment in leading in recent years. The team this year has consisted of Rochelle Baverey, Vanessa John, Pat Ball, Marie-Laure and Stephen Collyer, Gill and Howard Sheffield, Melissa Chappell and Marie Delaney. We have also had "guest" appearances by Iain McFarlane and Peter Mason. But as it's Stay and Play, the parents and carers are actively involved too.

Each week's session is carefully planned by the leaders, and there is always a time of prayer before the doors are opened. The planned theme for the week influences the craft and painting, puzzles and toys, and story time. We also have healthy snacks, action songs, and bubbles; not forgetting the refreshments for the adults, too!

Annual Reports on the Life of St Peter's 2019

The children (and hopefully carers!) have had great fun making messy creations of many kinds over the year. Carers and children have enjoying a wide variety of play areas, with dressing up and toy cars being firm favourites! Singing and instruments time are also popular, and no session of Stay and Play is complete without the Wiggle Song!

It has been good to see some 'Stay and Play' families engaging with Messy Church and asking for their children to be baptised, often preceded by a thanksgiving liturgy within Messy Church. We are grateful, too, when parents/carers volunteer to help with the things we do as a church.

Thank you to all our Stay and Play volunteers, whose commitment, energy, prayers and enthusiasm enable us to offer the support and friendships to so many local families. Please continue to pray for us as we meet every Friday morning during term time.

Rochelle Baverey

Children's Work

A small group of regularly attended the Praise Together and Worship for All services, and for most of the year a small team of people was able to provide activities linked to the Gospel reading for that Sunday; these included crosswords, word searches and colouring pages, plus a craft activity that involved something to do, build or make. Towards the end of the year, for a number of reasons, this was not always possible.

Susan Clarke

Traidcraft

In December 2018 the company ceased trading. The few items that were left were all sold so we are unable to sell in Church anymore.

Shirley Bell

Early Afternoon Club

The Early Afternoon Club ran until August 2019, with the usual mix of quizzes, outings and bingo.

However, the August meeting, when we held an Afternoon Tea, was the the last one. Kathy Allen and I decided that we weren't in a position to continue. Neither of us wished to carry out Risk Assessments for each meeting, nor do First Aid or Health and Hygiene Courses, as was deemed necessary, we were told, by the Insurance. Had there been some younger members who might have considered taking over the running of the club, there might have been a different outcome.. The money left in the bank account and half the takings for the Afternoon Tea were donated to The Honeypot Children's Charity and the rest of the Afternoon Tea takings were given to St Peter's.

However, since then, a number of members have met twice, once at my house and once for a Christmas lunch.

Jan Shearing

Annual Reports on the Life of St Peter's 2019

Home Alone Lunches

Three Home Alone Lunches were held in 2019, but as with the Early Afternoon Club, I decided I did not want to carry out the necessary checks for each time I made a lunch in the Church.

Jan Shearing

ARK Eastleigh

ARK Eastleigh has been running for over 10 years, serving the vulnerable and excluded in our community through practical acts of kindness, befriending and advocacy. We work in partnership with other local organisations to connect families and individuals with the support they need to find hope for the future.

We are indebted and grateful to St Peter's Church for allowing us to have a room, (which we endearingly call 'The Cupboard') where we are based and from which we plan our outings, trips, gardening clearances, befriending excursions, decorating and DIY parties as well as holding Volunteer Get Togethers and Training, Craft sessions and ARK Cafes.

In the last year we supported over 65 families, 29 new referrals and distributed Christmas Hampers to some 76 families.

Thank you for having us, making us feel welcome and at home.

Julie Sisley & Bruce White

Community and outside bookings

Hiring out of rooms in our church building generated an income of nearly £10,000 in £2019. Weekly meetings of our two slimming clubs brought in over half of that amount and they continue to do well. There were 21 birthday parties booked for young children - a dinosaur balloon stayed up near the ceiling for a number of weeks after one party. We took on a new group for Monday morning - Jiggy Wrigglers - and the popular group runs two sessions each week. ARK continue to occupy the small room at the end of the corridor three days a week and we welcomed back occasional hirers including Highbridge Farm AGM, NCT Parent Services Team, Boyatt Wood Partnership Meetings, Mr Colwell for two days to do valuations on all sorts of memorabilia, (you may have seen his leaflet put through your door). In December we welcomed Eastleigh Fusion Choir who did a fantastic concert raising well over a thousand pounds for two charities, one chosen by them and one to support Fledge, one of our charities for the year. Finally, our very first group to hire the building, Boyatt Wood WI, continue to meet each month, although they have now moved from evenings to afternoon meetings. Sadly, we lost seven of our hirers during the year: Maraca Jacks, Sound Worship, Grateful Hearts Club, Southern Health NHS Trust, Pilates, Early Afternoon Club and EBC for Polling Station. Things are looking up in 2020 though with one off H&S training in January over two days for Morrisons Telecoms and Pilates back at the end of February.

Pat Ball

WI

We meet the second Thursday in the month. Due to low numbers it was decided to meet in the afternoon instead of evenings. By doing this we had some people come back and we had one or two new people come. We now have nineteen members, seven of which are on the committee.

Annual Reports on the Life of St Peter's 2019

During the year we have speakers visit or have demonstrations and twice yearly we have social afternoons. In May we have our birthday celebration and invite two people from other WI's to join us. We have a Garden Party in August at Reginal Mitchell Court and ask their residents to come and join us too. We have a skittle evening and a coach trip for a day to which we circle information to other WI's to join us. to make up numbers. We have a New Year lunch and sometimes a Spring afternoon tea. Members are also invited to join other WI's' celebrations.

During the year we also have the opportunity to attend things monthly that come through from WI House in Eastleigh.

Shirley Bell

Community Lunches

Following on from a one-off Community Lunch sponsored by our local councillor in 2018, St Peter's held their first Community Lunch in March. Although Lynne Light had hoped to take the lead, the organising was taken on by Sally Mitchener. At that first lunch St Peter's Members did the cooking and the shopping. We had beef stew and dumplings followed by vast amounts of trifle. It was quite hard work. Subsequently a deal was negotiated with Matt Baker, owner of Coffee Corner, to supply a three-course meal at a cost of £5 per head. So, in May, July, September, October and November he supplied, and we put on a wonderful spread. Everyone had more than their fill of food. For the first few of these lunches Sally was able to draw on her contacts with Crestwood and we were ably assisted by some of the students who helped with waitering duties and a choir came to provide entertainment. Sally and her daughter Leah sang at another lunch before we brought in entertainers from outside. We suggested a donation of £5 per person to cover the cost of the meals. Robin and Pat Ball have taken on the organising for 2020, we reduced the meal to two courses and the cost of food to £4 a head. Donations stay at £5 which allows us to bring in regular entertainment, mainly supplied by Dave King who sings country and western and plays guitar. Some enjoy a bit of dancing after their meal.



Numbers attending exceed 30 each time, many come from Reginald Mitchell and Leslie Loader Courts. Our aim is to reach out to those who live alone who would like to meet new people and socialise.

Robin and Pat Ball

**THE PAROCHIAL CHURCH COUNCIL OF
THE PARISH OF BOYATT WOOD, ST PETER
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR 2019**

End of Year Financial Statements

Year ending 31 December 2019

VICAR

(until 31.12.2019)

The Reverend Iain McFarlane
53 Sovereign Way
Eastleigh
Hampshire SO50 4SA

INDEPENDENT EXAMINER:

Mr Simon Bates
33 Clandon Drive
Eastleigh
SO50 4QQ

Independent Examiner's Report to the members of St Peter's Church, Boyatt Wood, Parochial Church Council

I report on the accounts for the year ended 31st December 2019 which are set out on pages 3 to 5.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commissioners section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention,

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; or
 - to prepare accounts which accord with these accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Simon Bates BSc (Hons) Financial Services
33 Clandon Drive
Eastleigh
SO50 4QQ

Signed



Date 8TH MARCH 2020.

Receipts and Payments Account
For the year ended 31 December 2019

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2019	Total 2018
Receipts						
Planned giving	20,830	—	700	—	21,530	23,684
Collections and other giving ²	3,071	—	—	—	3,071	8,196
Other voluntary receipts	457	—	980	—	1,437	3,631
Gift aid recovered	5,980	—	232	—	6,213	8,048
Other receipts	231	—	—	—	231	—
Activities for generating funds	6,360	—	80	—	6,440	5,499
Investment income	114	27	43	—	185	121
Receipts from church activities	13,121	—	—	—	13,121	16,657
Total receipts ¹	50,166	27	2,035	—	52,230	65,840
Payments						
Cost of generating funds	497	—	—	—	497	535
Missionary and charitable giving	2,050	—	—	—	2,050	2,177
Parish share	23,571	—	—	—	23,571	23,028
Clergy and staffing costs ³	16,406	—	190	—	16,596	13,841
Church running expenses ⁴	12,877	—	1,632	—	14,510	15,585
Church repairs and maintenance	—	—	—	—	—	15,747
Governance costs	40	—	—	—	40	40
Total payments	55,442	—	1,822	—	57,265	70,956
Excess of receipts over payments before transfer	(5,275)	27	212	—	(5,035)	(5,116)
Transfers						
Gross transfers between funds - in	312	—	—	—	312	7,236
Gross transfers between funds – out	—	—	(312)	—	(312)	(7,236)
Excess of receipts over payments before other gains/losses	(4,963)	27	(99)	—	(5,035)	(5,116)
Net movement in funds	(4,963)	27	(99)	—	(5,035)	(5,116)
All assets at 1 January 2019	10,287	7,307	12,308	—	29,904	35,021
All assets at 31 December 2019	5,324	7,335	12,209	—	24,869	29,904

1. We received the following restricted donations: Youth Worker Fund: 7 monthly donations of £100 + associated gift aid from a congregation member; £80 raised at a charity breakfast; £250 from Eastleigh Rotary; £20 one off donation. Youth Group Fund: £500 from National Lottery Community Fund; £10 one off donation; £50 gift aid from donation received in 2018. Audio Visual Fund (Memory of Arthur Martin Fund): £200 donation from a congregation member.
2. Weekly planned giving envelopes were discontinued at the end of March 2019. Several people joined the Parish Giving Scheme and a small number continue put cash into the collection bag week by week.
3. We paid £500 to CAP, £500 to Christian Aid, £500 to Fledge, £500 to Eastleigh Mencap, £50 to Eastleigh Scout & Guide Band.
4. Youth worker funds paid £190 for Ali's time doing Summer Holiday Activities.
5. Church Running Expenses: Youth Group restricted funds paid £827 for a sofa bundle, 2 bean bags, games, Bluetooth speaker stereo, snack maker and coffee machine. Restricted Building Fund paid £250 insurance excess to repair broken window and £590 to replace the water heater in the disabled toilet. Altar/Garden restricted fund paid £48 to replant the car park side of the garden.

Balance Sheet
As at 31 December 2019

	2019	2018
Current assets		
Cash at bank and in hand	24,869	29,969
Current liabilities	—	—
Creditors: amounts falling due within one year	—	64
Net current assets less current liabilities	—	29,904
Total assets less current liabilities	24,869	29,904
Total net assets less liabilities	24,869	29,904
Represented by		
Unrestricted funds		
General fund	5,324	10,287
Major repair – designated	3,320	3,307
Youth worker – designated	4,015	4,000
Restricted funds		
Altar cloths/garden	243	290
Building/carpet fund – restricted	4,560	5,610
Audio fund (Memory of Arthur Martin)	3,737	3,524
Youth group	1,852	2,122
Youth worker	1,815	761
Funds of the Church	24,869	29,904

Statement of assets and liabilities
As at 31 December 2019

		2019	2018
Cash at bank and in hand			
Bank current account – asset			
Building/carpet fund	Restricted	—	(1,248)
Youth worker fund	Restricted	184	—
General fund	Unrestricted	2,700	3,844
Agency collection	Restricted	—	64
		2,885	2,660
CCLA (CBF) deposit account - asset			
Altar cloths/garden	Restricted	243	290
Building/carpet fund	Restricted	4,560	6,858
Major repair	Designated	3,320	3,307
Audio fund	Restricted	3,737	3,524
Youth group	Restricted	1,852	2,122
Youth worker	Designated	4,015	4,000
Youth worker	Restricted	1,630	761
General fund	Unrestricted	2,525	6,386
		21,886	27,251
Cash in hand – asset			
General fund	Unrestricted	97	56
		97	56
	Cash at bank and in hand	24,869	29,969
Agency collections – liability		—	64
	Grand total	24,869	29,904

Financial Review

The total income for 2019 was £52,230 of which £24,358 was unrestricted voluntary donations and a further £5,980 was from Gift Aid. Payment from an insurance claim was £231. Activities for generating funds achieved £6,360 (Social and Fund raising £3,788, Stay & Play £1,598, Youth holiday activities £99, Community Lunches £872). Income from fees was £3243 and Rent £9,878. We received the following restricted donations. We received the following restricted donations: For Youth Worker Fund: 7 monthly donations of £100 + associated gift aid from a congregation member; £80 raised at a charity breakfast; £250 from Eastleigh Rotary; £20 one off donation. For Youth Group Fund: £500 from National Lottery Community Fund; £10 one off donation; £50 gift aid from donation received in 2018. For the Audio-Visual Fund (Memory of Arthur Martin): £200 donation from a congregation member.

Planned Giving again decreased overall. The Stewardship campaign results were as follows: Parish Giving Scheme (PGS) Two donors left the scheme and one reduced giving resulting in a reduction of £500 per month. Three donors increased above inflation a total of £26 per month. Inflationary increases from 7 donors added another £20 per month. 3 donors giving remained the same. 5 new donors brought in an additional £473 per month with £100 of this restricted to the Youth Worker Fund. Overall the PGS donations increased by £19 per month. However, two donors stopped their giving towards the end of the year a reduction of £350 per month. Two further application forms were handed out earlier in the year and not actioned. Standing orders: 1 new donor, 2 donors increased giving, 5 remained the same. Overall increase £53 per month. Envelopes and loose plate: Weekly planned giving envelopes were discontinued at the end of March 2019. Several people joined the Parish Giving Scheme, a few people no longer attend church and a small number continue put cash into the collection bag week by week. The weekly collection is as a result generally much lower.

Payments for the year were £57,265 which left a deficit of payments over receipts of £5,035. The £497 expenses on Social and Fund-raising activities are now a more accurate reflection of costs as almost all expenses are now claimed back rather than the previous practice of taking expenses directly out of the amount raised before money is passed to the treasurer. Charity donations were: £500 each to CAP, Christian Aid, Fledge and Eastleigh Mencap and £50 to Eastleigh Scout & Guide Band. Agency Collections, not included in our main accounts were Christian Aid: £200, Eastleigh Mencap £117, Fledge Eastleigh £66.60, Mayor's Charities £152.50 Children's Society £261.76. £64.36 left from the Councillor's grant to the Boyatt Wood Community Partnership Events was used at the first Community lunch of the year. We paid our Parish Share of £23,571 in full. The amount to be paid in 2020 is reduced to £22,150.06 due to the lower numbers of our Worshipping Community.

Clergy and Staffing Costs increased with the extra Administrator/Youth Development hours agreed in 2018 and our deficit would have been more if our administrator had not left in mid-November. We continued to pay National Living Wage Foundation rates to our cleaner and 10% above this rate to our administrator. We were able to use just £190 from our Youth worker fund for paid staffing of Summer Holiday Activities. Under Church Running Expenses: Youth Group restricted funds paid £827 for a sofa bundle, 2 bean bags, games, Bluetooth speaker stereo, snack maker and coffee machine. Restricted Building Fund paid £250 insurance excess for repair of broken window and £590 to replace the water heater in the disabled toilet. Altar/Garden restricted fund paid £48 to replant the car park side of the garden. Gift Aid and GASDS claims totaling £436.03 for October – December 2019 were submitted, and funds received in early January 2020. One outstanding invoice for £40 was also paid in January 2020.

Reserves Policy

It is the PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuation in cash flow and to meet emergencies. The cash balance of £12,659 held on unrestricted (including designated) funds at the year-end is below this amount and it is the PCC's hope to achieve the higher amount over time. It is our policy to invest our fund balances with CBF Church of England Deposit Fund (CCLA account).

Analysis of receipts and payments

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>2019</u>	<u>2018</u>
Planned giving						
Gift Aid - Bank	18,925	—	700	—	19,625	21,378
Gift Aid - Envelopes	270	—	—	—	270	1,053
Other planned giving Eligible for GASDS	245	—	—	—	245	908
Planned giving not GASDS or gift aid	—	—	—	—	—	80
Planned giving - bank (not gift aid)	1,390	—	—	—	1,390	265
Total	20,830	—	700	—	21,530	23,684
Collections and other giving						
Loose plate collections - GASDS	2,621	—	—	—	2,621	3,186
Messy Church GASDS	218	—	—	—	218	305
One-off Gift Aid gifts	232	—	—	—	232	4,705
Total	3,071	—	—	—	3,071	8,196
Other voluntary receipts						
Giving through church boxes	88	—	—	—	88	131
Donations appeals etc	369	—	230	—	599	1,400
Non-recurring one-off grants	—	—	750	—	750	2,100
Total	457	—	980	—	1,437	3,631
Gift Aid recovered						
Tax recoverable on Gift Aid	5,980	—	232	—	6,213	8,048
Total	5,980	—	232	—	6,213	8,048
Other receipts						
Insurance claims	231	—	—	—	231	—
Total	231	—	—	—	231	—
Activities for generating funds						
Social and Fund Raising	3,788	—	80	—	3,868	4,251
Stay & Play	1,598	—	—	—	1,598	1,248
Youth Holiday Activities	99	—	—	—	99	—
Community Lunches	872	—	—	—	872	—
Total	6,360	—	80	—	6,440	5,499
Investment Income						
CCLA account interest	114	27	43	—	185	121
Total	114	27	43	—	185	121
Receipts from church activities						
Fees for weddings and funerals	3,243	—	—	—	3,243	7,246
Rent for community use of church centre	9,878	—	—	—	9,878	9,411
Total	13,121	—	—	—	13,121	16,657
TOTAL RECEIPTS	50,166	27	2,035	—	52,230	65,840
Receipts						
Cost of generating funds						
Social and Fund Raising Expenses	497	—	—	—	497	535
Missionary and Charitable Giving						
Charities	2,050	—	—	—	2,050	2,177
Parish Share						
Diocesan parish share	23,571	—	—	—	23,571	23,028
Clergy and Staffing costs						
Salary of parish administrator	11,186	—	190	—	11,377	9,030
Salary of Cleaner	2,595	—	—	—	2,595	2,328
Working expenses of incumbent	2,085	—	—	—	2,085	1,858
Visiting speakers / locums	538	—	—	—	538	623
Total	16,406	—	190	—	16,596	13,841
Church Running Expenses						
Housekeeping	1,192	—	—	—	1,192	936
Training/House Group Materials	287	—	—	—	287	276
Outreach	61	—	—	—	61	266
Church running - insurance	1,200	—	—	—	1,200	1,161
Church office - telephone	343	—	—	—	343	388
Organ / piano tuning	—	—	—	—	—	58
Church maintenance	1,610	—	840	—	2,450	2,412
Service Requirements	589	—	—	—	589	619
Administration	359	—	—	—	359	400
Stay and Play	376	—	—	—	376	360
Young People's Group	44	—	792	—	836	24
Youth Holiday Activities	38	—	—	—	38	—
Community Lunches	881	—	—	—	881	—
Messy Church	461	—	—	—	461	641
Church running - electric	1,480	—	—	—	1,480	1,229
Church running - gas	1,390	—	—	—	1,390	1,368
Church running - water	274	—	—	—	274	517
Licence Fees	315	—	—	—	315	304
Subscription to CTIE	100	—	—	—	100	—
Fees to Diocese	1,870	—	—	—	1,870	4,621
Total	12,877	—	1,632	—	14,510	15,585
Church Repairs & Maintenance						
Church major repairs - installation	—	—	—	—	—	15,747
Governance Costs						
Governance costs examination fee	40	—	—	—	40	40
Total	40	—	—	—	40	40
TOTAL PAYMENTS	55,442	—	1,822	—	57,265	70,956

St Peter's Church Mission Action Plan 2019-21



Strategic priority 1
Grow authentic disciples

Equipping God's people

Learning together through sermon series, house groups, and Christian conferences

Strategic priority 2
Re-imagine Church

Welcome & belonging

How welcoming is the Church? Refresh our fellowship activities to include all groups

Ministry to the missing generations

Build on Messy Church. Develop the youth project to provide groups for juniors and teens.

Occasional offices follow-up

Follow-up baptism and funeral families.

Strategic priority 3
Become agents of social transformation

Working in the community

Grow ARK activities, Stay and Play, community lunches and other community initiatives. Further develop our fund-raising events to become community outreach.

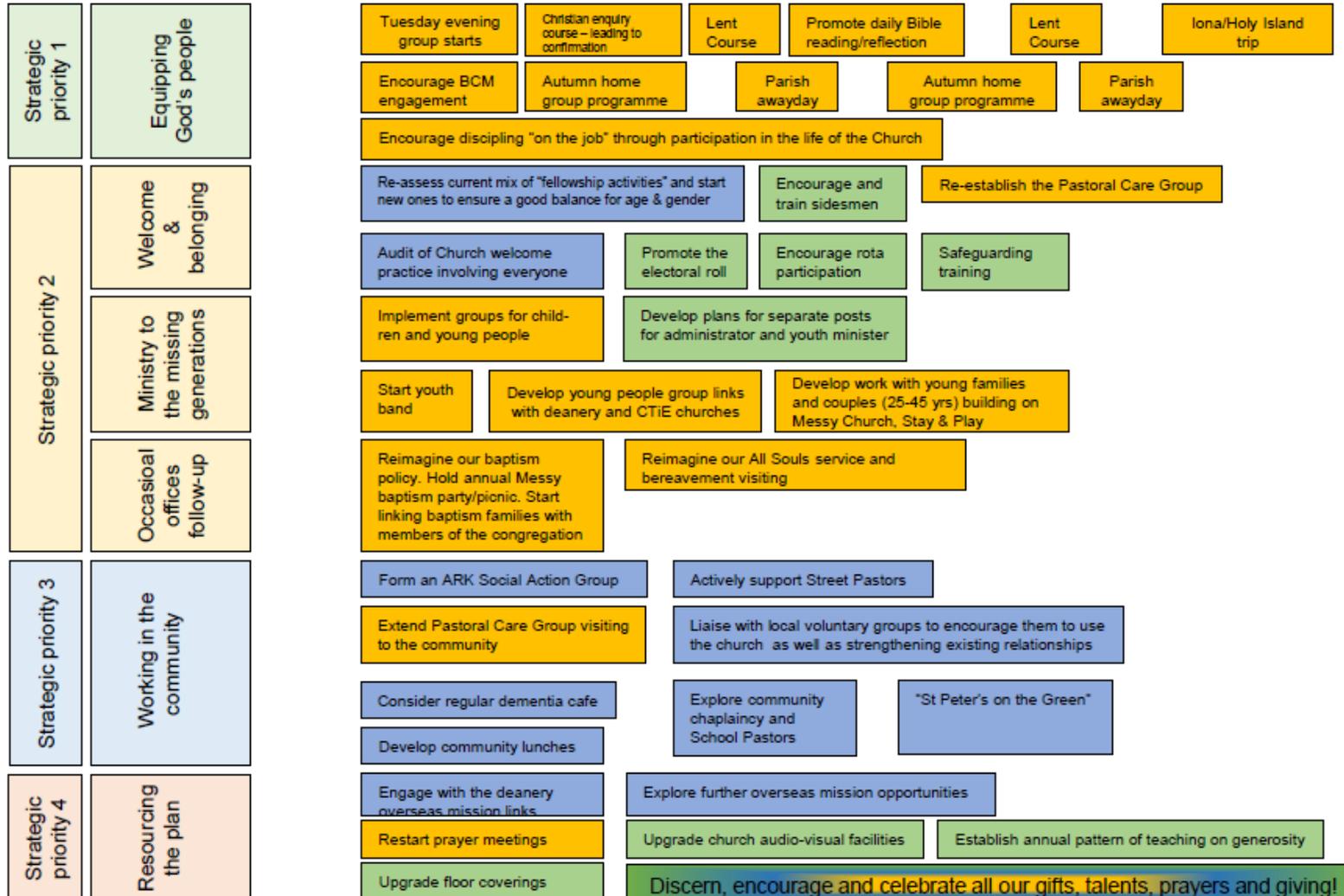
Strategic priority 4
We belong together in Christ

Resourcing the plan

Encouraging each other to share in the life and mission of our Church, offering our gifts and talents, our prayers and our giving.

WHO DOES WHAT?

Jan-19 Apr-19 Jul-19 Oct-19 Jan-20 Apr-20 Jul-20 Oct-20 Jan-21 Apr-21 Jul-21 Oct-21



KEY

Upwards

Outwards

Inwards